

# 2020-21 BUDGET PROPOSAL

## TOTAL CONSOLIDATED BUDGET

**QUESTION:** What is the College Park Church budget for next year?

Revenue	FY 2019/20 Budget	FY 2020/21 Budget
North Indy General Contributions	\$10,687,224	\$10,805,594
North Indy Other Contributions	\$852,728	\$379,300
North Indy Other Income	\$210,600	\$263,100
College Park Greenwood	\$669,065	\$700,000
One Fellowship Church	\$574,946	\$480,000
<b>TOTAL REVENUE</b>	<b>\$12,994,563</b>	<b>\$12,627,994</b>



Expenses & Transfer	FY 2019/20 Budget	FY 2020/21 Budget
<b>General</b>	<b>\$8,624,824</b>	<b>\$8,964,920</b>
Global Outreach	\$1,333,900	\$1,333,900
Benevolence	\$162,000	\$165,100
Local/Urban Outreach	\$357,000	\$303,600
Next Door Mission	\$906,728	\$50,640
Community Counseling/Outreach	-	\$39,834
Capital, Debt, Savings & Shared Services	\$366,100	\$590,000
College Park Greenwood	\$669,065	\$700,000
One Fellowship Church	\$574,946	\$480,000
<b>TOTAL EXPENSES</b>	<b>\$12,994,563</b>	<b>\$12,627,994</b>
<b>Surplus/(Deficit)</b>	<b>-</b>	<b>-</b>

**NORTH  
INDY**

\* Christmas Offering is not included

**ANSWER:** The College Park Church consolidated budget reflects all the congregations within the Next Door Mission—the church planting strategy of College Park Church (North Indy). For the coming fiscal year, this includes College Park Church (North Indy), College Park Greenwood, and One Fellowship Church. College Park Castleton and College Park Fishers are not included as they will both be self-governing congregations in fiscal year 2020-21.

For additional information on College Park Church finances, including copies of financial reports from prior years, please visit [yourchurch.com/finances](http://yourchurch.com/finances)